

DADOS			
OBJETO:	REGISTRO DE PREÇOS PARA CONTRATAÇÃO DE SERVIÇOS DE EXECUÇÃO DE PAVIMENTAÇÃO, CAPEAMENTO E RECAPEAMENTO ASFÁLTICO COM CONCRETO BETUMINOSO USANDO A QUENTE (CBIQ), DE PAVIMENTAÇÃO EM PEDRA GRANÍTICA E PAVIMENTAÇÃO EM BLOCO INTERTRAVADO DE CONCRETO (BICOLETE), NAS REGIÕES AGRESTE, MATA SUL, MATA NORTE E REGIÃO METROPOLITANA DO ESTADO DE PERNAMBUCO		
DATA BASE:	mar/25	DESONERAÇÃO:	Não Desonerado
SINAPI	mar/25	TABELAS DE REFERÊNCIA	SICRO
COMPENSA	2024.2		SENFR
ORSE	mar/25		OUTROS
ÍNDICE	BDI	COM DESON.	SEM DESON.
1	PADEJAC PAV	25,51%	20,89%
2	DIFERENCIO RAV	18,95%	14,38%
3	INDICE EDIFICACAO		
4	DIFERENCIO EDIFICACAO		
5	MATERIAS	19,97%	18,45%
6	LOC. BENS MOVIS	10,74%	11,42%



COMPANHIA ESTADUAL DE HABITAÇÃO E OBRAS DE PERNAMBUCO
DIRETORIA DE OBRAS DE HABITAÇÃO E DESENVOLVIMENTO URBANO



ANEXO B
CRONOGRAMA FÍSICO FINANCEIRO
Para Integração do Volume Locatário
LOTE 05 - AGRESTE MERIDIONAL

N.º	ITENS DE INVESTIMENTO	VALOR PREVISTO		Mês 01		Mês 02		Mês 03		Mês 04		Mês 05		Mês 06		Mês 07		Mês 08		Mês 09		Mês 10		Mês 11		Mês 12			
		RS	%	RS	%	RS	%	RS	%	RS	%	RS	%	RS	%	RS	%	RS	%	RS	%	RS	%	RS	%	RS	%	RS	%
1.	SERVIÇOS PRELIMINARES (PROJETOS E CANTEIRO DE OBRAS)	572.844,94	1,37%																										
1.1	CANTEIRO DE OBRAS	427.065,00	74,55%	38.820,21	9,09%	38.820,21	9,09%	38.820,21	9,09%	38.820,21	9,09%	38.820,21	9,09%	38.820,21	9,09%	38.820,21	9,09%	38.820,21	9,09%	38.820,21	9,09%	38.820,21	9,09%	38.820,21	9,09%	38.820,21	9,09%	38.820,21	9,09%
1.2	MOBILIZAÇÃO	72.889,97	12,72%																										
1.3	DESMOBILIZAÇÃO	72.889,97	12,72%																										
2.	EXECUÇÃO DE SERVIÇOS DE ENGENHARIA DE PAVIMENTAÇÃO ASFÁLTICA	10.627.611,77	25,00%																										
2.1	ADMINISTRAÇÃO LOCAL	469.849,30	4,42%	42.709,30	9,09%	42.709,30	9,09%	42.709,30	9,09%	42.709,30	9,09%	42.709,30	9,09%	42.709,30	9,09%	42.709,30	9,09%	42.709,30	9,09%	42.709,30	9,09%	42.709,30	9,09%	42.709,30	9,09%	42.709,30	9,09%	42.709,30	9,09%
2.2	SERVIÇOS PRELIMINARES	445.940,58	4,20%	40.536,00	9,09%	40.536,00	9,09%	40.536,00	9,09%	40.536,00	9,09%	40.536,00	9,09%	40.536,00	9,09%	40.536,00	9,09%	40.536,00	9,09%	40.536,00	9,09%	40.536,00	9,09%	40.536,00	9,09%	40.536,00	9,09%	40.536,00	9,09%
2.3	MOBILIZAÇÃO	396.614,50	3,73%	36.052,26	9,09%	36.052,26	9,09%	36.052,26	9,09%	36.052,26	9,09%	36.052,26	9,09%	36.052,26	9,09%	36.052,26	9,09%	36.052,26	9,09%	36.052,26	9,09%	36.052,26	9,09%	36.052,26	9,09%	36.052,26	9,09%	36.052,26	9,09%
2.4	DESMOBILIZAÇÃO	396.614,50	3,73%	36.052,26	9,09%	36.052,26	9,09%	36.052,26	9,09%	36.052,26	9,09%	36.052,26	9,09%	36.052,26	9,09%	36.052,26	9,09%	36.052,26	9,09%	36.052,26	9,09%	36.052,26	9,09%	36.052,26	9,09%	36.052,26	9,09%	36.052,26	9,09%
2.5	MOVIMENTAÇÃO DE TERRA	563.786,13	5,31%	51.249,07	9,09%	51.249,07	9,09%	51.249,07	9,09%	51.249,07	9,09%	51.249,07	9,09%	51.249,07	9,09%	51.249,07	9,09%	51.249,07	9,09%	51.249,07	9,09%	51.249,07	9,09%	51.249,07	9,09%	51.249,07	9,09%	51.249,07	9,09%
2.6	PAVIMENTAÇÃO EM CBIQ (CONCRETO BETUMINOSO USANDO A QUENTE)	4.782.583,74	45,00%	434.736,86	9,09%	434.736,86	9,09%	434.736,86	9,09%	434.736,86	9,09%	434.736,86	9,09%	434.736,86	9,09%	434.736,86	9,09%	434.736,86	9,09%	434.736,86	9,09%	434.736,86	9,09%	434.736,86	9,09%	434.736,86	9,09%	434.736,86	9,09%
2.7	PASSEIO/PROTEÇÃO DE GUIA	1.184.031,71	11,14%	107.628,48	9,09%	107.628,48	9,09%	107.628,48	9,09%	107.628,48	9,09%	107.628,48	9,09%	107.628,48	9,09%	107.628,48	9,09%	107.628,48	9,09%	107.628,48	9,09%	107.628,48	9,09%	107.628,48	9,09%	107.628,48	9,09%	107.628,48	9,09%
2.8	DRENAGEM	1.739.767,25	16,37%	158.144,84	9,09%	158.144,84	9,09%	158.144,84	9,09%	158.144,84	9,09%	158.144,84	9,09%	158.144,84	9,09%	158.144,84	9,09%	158.144,84	9,09%	158.144,84	9,09%	158.144,84	9,09%	158.144,84	9,09%	158.144,84	9,09%	158.144,84	9,09%
2.9	SINALIZAÇÃO DE GUIA	18.499,41	0,18%	16.499,41	9,09%	16.499,41	9,09%	16.499,41	9,09%	16.499,41	9,09%	16.499,41	9,09%	16.499,41	9,09%	16.499,41	9,09%	16.499,41	9,09%	16.499,41	9,09%	16.499,41	9,09%	16.499,41	9,09%	16.499,41	9,09%	16.499,41	9,09%
2.10	SINALIZAÇÃO VÁRIA HORIZONTAL	213.325,02	2,01%	19.391,24	9,09%	19.391,24	9,09%	19.391,24	9,09%	19.391,24	9,09%	19.391,24	9,09%	19.391,24	9,09%	19.391,24	9,09%	19.391,24	9,09%	19.391,24	9,09%	19.391,24	9,09%	19.391,24	9,09%	19.391,24	9,09%	19.391,24	9,09%
2.11	SERVIÇOS COMPLEMENTARES E SINALIZAÇÃO DE OBRA	254.567,50	2,40%	23.140,19	9,09%	23.140,19	9,09%	23.140,19	9,09%	23.140,19	9,09%	23.140,19	9,09%	23.140,19	9,09%	23.140,19	9,09%	23.140,19	9,09%	23.140,19	9,09%	23.140,19	9,09%	23.140,19	9,09%	23.140,19	9,09%	23.140,19	9,09%
3.	EXECUÇÃO DE SERVIÇOS DE ENGENHARIA PARA PAVIMENTAÇÃO DE VIA EM PEDRA GRANÍTICA	5.702.990,93	13,08%																										
3.1	ADMINISTRAÇÃO LOCAL	456.867,94	7,98%	39.684,40	9,09%	39.684,40	9,09%	39.684,40	9,09%	39.684,40	9,09%	39.684,40	9,09%	39.684,40	9,09%	39.684,40	9,09%	39.684,40	9,09%	39.684,40	9,09%	39.684,40	9,09%	39.684,40	9,09%	39.684,40	9,09%	39.684,40	9,09%
3.2	SERVIÇOS PRELIMINARES	444.631,62	7,80%	40.417,01	9,09%	40.417,01	9,09%	40.417,01	9,09%	40.417,01	9,09%	40.417,01	9,09%	40.417,01	9,09%	40.417,01	9,09%	40.417,01	9,09%	40.417,01	9,09%	40.417,01	9,09%	40.417,01	9,09%	40.417,01	9,09%	40.417,01	9,09%
3.3	MOBILIZAÇÃO	5.216,75	0,16%	537,80	9,09%	537,80	9,09%	537,80	9,09%	537,80	9,09%	537,80	9,09%	537,80	9,09%	537,80	9,09%	537,80	9,09%	537,80	9,09%	537,80	9,09%	537,80	9,09%	537,80	9,09%	537,80	9,09%
3.4	DESMOBILIZAÇÃO	5.216,75	0,16%	537,80	9,09%	537,80	9,09%	537,80	9,09%	537,80	9,09%	537,80	9,09%	537,80	9,09%	537,80	9,09%	537,80	9,09%	537,80	9,09%	537,80	9,09%	537,80	9,09%	537,80	9,09%	537,80	9,09%
3.5	MOVIMENTAÇÃO DE TERRA	529.921,03	5,78%	29.989,62	9,09%	29.989,62	9,09%	29.989,62	9,09%	29.989,62	9,09%	29.989,62	9,09%	29.989,62	9,09%	29.989,62	9,09%	29.989,62	9,09%	29.989,62	9,09%	29.989,62	9,09%	29.989,62	9,09%	29.989,62	9,09%	29.989,62	9,09%
3.6	PAVIMENTAÇÃO EM PEDRA GRANÍTICA	2.881.899,93	50,29%	271.055,93	9,09%	271.055,93	9,09%	271.055,93	9,09%	271.055,93	9,09%	271.055,93	9,09%	271.055,93	9,09%	271.055,93	9,09%	271.055,93	9,09%	271.055,93	9,09%	271.055,93	9,09%	271.055,93	9,09%	271.055,93	9,09%	271.055,93	9,09%
3.7	PASSEIO/PROTEÇÃO DE GUIA	62.990,82	12,15%	62.990,82	9,09%	62.990,82	9,09%	62.990,82	9,09%	62.990,82	9,09%	62.990,82	9,09%	62.990,82	9,09%	62.990,82	9,09%	62.990,82	9,09%	62.990,82	9,09%	62.990,82	9,09%	62.990,82	9,09%	62.990,82	9,09%	62.990,82	9,09%
3.8	DRENAGEM	525.114,40	9,21%	47.732,90	9,09%	47.732,90	9,09%	47.732,90	9,09%	47.732,90	9,09%	47.732,90	9,09%	47.732,90	9,09%	47.732,90	9,09%	47.732,90	9,09%	47.732,90	9,09%	47.732,90	9,09%	47.732,90	9,09%	47.732,90	9,09%	47.732,90	9,09%
3.9	SINALIZAÇÃO VÁRIA VERTICAL	95.317,28	1,67%	8.664,34	9,09%	8.664,34	9,09%	8.664,34	9,09%	8.664,34	9,09%	8.664,34	9,09%	8.664,34	9,09%	8.664,34	9,09%	8.664,34	9,09%	8.664,34	9,09%	8.664,34	9,09%	8.664,34	9,09%	8.664,34	9,09%	8.664,34	9,09%
3.10	SERVIÇOS COMPLEMENTARES E SINALIZAÇÃO DE OBRA	177.916,11	3,12%	16.172,57	9,09%	16.172,57	9,09%	16.172,57	9,09%	16.172,57	9,09%	16.172,57	9,09%	16.172,57	9,09%	16.172,57	9,09%	16.172,57	9,09%	16.172,57	9,09%	16.172,57	9,09%	16.172,57	9,09%	16.172,57	9,09%	16.172,57	9,09%
4.	EXECUÇÃO DE SERVIÇOS DE ENGENHARIA PARA PAVIMENTAÇÃO DE VIA EM BLOCO DE CONCRETO INTERTRAVADO	5.484.420,17	13,11%																										
4.1	ADMINISTRAÇÃO LOCAL	456.872,02	7,99%	39.684,40	9,09%	39.684,40	9,09%	39.684,40	9,09%	39.684,40	9,09%	39.684,40	9,09%	39.684,40	9,09%	39.684,40	9,09%	39.684,40	9,09%	39.684,40	9,09%	39.684,40	9,09%	39.684,40	9,09%	39.684,40	9,09%	39.684,40	9,09%
4.2	SERVIÇOS PRELIMINARES	444.631,62	8,14%	40.417,01	9,09%	40.417,01	9,09%	40.417,01	9,09%	40.417,01	9,09%	40.417,01	9,09%	40.417,01	9,09%	40.417,01	9,09%	40.417,01	9,09%	40.417,01	9,09%	40.417,01	9,09%	40.417,01	9,09%	40.417,01	9,09%	40.417,01	9,09%
4.3	MOBILIZAÇÃO	5.216,75	0,17%	537,80	9,09%	537,80	9,09%	537,80	9,09%	537,80	9,09%	537,80	9,09%	537,80	9,09%	537,80	9,09%	537,80	9,09%	537,80	9,09%	537,80	9,09%	537,80	9,09%	537,80	9,09%	537,80	9,09%
4.4	DESMOBILIZAÇÃO	5.216,75	0,17%	537,80	9,09%	537,80	9,09%	537,80	9,09%	537,80	9,09%	537,80	9,09%	537,80	9,09%	537,80	9,09%	537,80	9,09%	537,80	9,09%	537,80	9,09%	537,80	9,09%	537,80	9,09%	537,80	9,09%
4.5	MOVIMENTAÇÃO DE TERRA	297.738,77	5,99%	29.738,77	9,09%																								