

ANEXO B
CRONOGRAMA FÍSICO FINANCEIRO
Peça integrante do Volume Licitatório



LOTE 01 - SERTÃO DO MOXOTO

DADOS			
OBJETO:	REGISTRO DE PREÇOS PARA CONTRATAÇÃO DE SERVIÇOS DE EXECUÇÃO DE PAVIMENTAÇÃO, CAPEAMENTO E RECAPEAMENTO ASFÁLTICO COM CONCRETO BETUMINOSO USINADO A QUENTE (CBUQ), DE PAVIMENTAÇÃO EM PEDRA GRANÍTICA, E PAVIMENTAÇÃO EM BLOCO INTERTRAVADO DE CONCRETO (BICOETE), NO SERTÃO DO ESTADO DE PERNAMBUCO		
DATABASE:	des20	DESONERACÃO:	Não Desonerado
TABELAS DE REFERÊNCIA			
SINAPI:	des20	SICRO:	des20
COMPESA:	2024	SEINFRA:	0
ORSE:	nov05	OUTROS:	0

BENEFÍCIOS E DESPESAS INDEBITAS (BDI)			
ÍNDICE	BDI	COM DESCON.	SEM DESCON.
1	PAISAGEM PAV	25,51%	20,69%
2	DIFERENCIAL PAV	18,55%	14,38%
3	PAISAGEM REFINAÇÃO		
4	DIFERENCIAL REFINAÇÃO		
5	MATERIALS	18,62%	13,97%
6	LOC. BENS MOVEIS	15,74%	11,42%

N.º	ITEMS DE INVESTIMENTO	VALOR PREVISTO		Mes 01		Mes 02		Mes 03		Mes 04		Mes 05		Mes 06		Mes 07		Mes 08		Mes 09		Mes 10		Mes 11		Mes 12			
		RS	%	RS	%	RS	%	RS	%	RS	%	RS	%	RS	%	RS	%	RS	%	RS	%	RS	%	RS	%	RS	%	RS	%
1.1	SERVIÇOS PRELIMINARES (CANTEIRO DE OBRAS)	734.637,04	4,29%																										
1.2	CANTEIRO DE OBRAS	343.956,36	74,04%	48.445,09	9,09%	48.445,09	9,09%	48.445,09	9,09%	48.445,09	9,09%	48.445,09	9,09%	48.445,09	9,09%	48.445,09	9,09%	48.445,09	9,09%	48.445,09	9,09%	48.445,09	9,09%	48.445,09	9,09%	48.445,09	9,09%	48.445,09	9,09%
1.3	MOBILIZAÇÃO	85.343,34	12,98%			85.343,34	100,00%																						
1.3	DESMOBILIZAÇÃO	95.343,34	12,98%																										
2	EXECUÇÃO DE SERVIÇOS DE ENGENHARIA DE PAVIMENTAÇÃO ASFÁLTICA	4.833.940,06	28,25%																										
2.1	ADMINISTRAÇÃO LOCAL	447.235,01	9,25%			40.633,21	9,09%	40.633,21	9,09%	40.633,21	9,09%	40.633,21	9,09%	40.633,21	9,09%	40.633,21	9,09%	40.633,21	9,09%	40.633,21	9,09%	40.633,21	9,09%	40.633,21	9,09%	40.633,21	9,09%	40.633,21	9,09%
2.2	SERVIÇOS PRELIMINARES	219.691,14	4,54%			19.961,74	9,09%	19.961,74	9,09%	19.961,74	9,09%	19.961,74	9,09%	19.961,74	9,09%	19.961,74	9,09%	19.961,74	9,09%	19.961,74	9,09%	19.961,74	9,09%	19.961,74	9,09%	19.961,74	9,09%	19.961,74	9,09%
2.3	MOBILIZAÇÃO	157.265,28	3,25%			14.295,41	9,09%	14.295,41	9,09%	14.295,41	9,09%	14.295,41	9,09%	14.295,41	9,09%	14.295,41	9,09%	14.295,41	9,09%	14.295,41	9,09%	14.295,41	9,09%	14.295,41	9,09%	14.295,41	9,09%	14.295,41	9,09%
2.4	DESMOBILIZAÇÃO	197.265,28	3,92%			14.295,41	9,09%	14.295,41	9,09%	14.295,41	9,09%	14.295,41	9,09%	14.295,41	9,09%	14.295,41	9,09%	14.295,41	9,09%	14.295,41	9,09%	14.295,41	9,09%	14.295,41	9,09%	14.295,41	9,09%	14.295,41	9,09%
2.5	MOVIMENTAÇÃO DE TERRA	264.729,40	5,47%			24.063,90	9,09%	24.063,90	9,09%	24.063,90	9,09%	24.063,90	9,09%	24.063,90	9,09%	24.063,90	9,09%	24.063,90	9,09%	24.063,90	9,09%	24.063,90	9,09%	24.063,90	9,09%	24.063,90	9,09%	24.063,90	9,09%
2.6	PAVIMENTAÇÃO EM CBUQ (CONCRETO BETUMINOSO USINADO A QUENTE)	1.848.124,12	38,22%			167.994,48	9,09%	167.994,48	9,09%	167.994,48	9,09%	167.994,48	9,09%	167.994,48	9,09%	167.994,48	9,09%	167.994,48	9,09%	167.994,48	9,09%	167.994,48	9,09%	167.994,48	9,09%	167.994,48	9,09%	167.994,48	9,09%
2.7	PASSEIO/PROTEÇÃO DE GUIA	618.963,76	12,80%			56.263,81	9,09%	56.263,81	9,09%	56.263,81	9,09%	56.263,81	9,09%	56.263,81	9,09%	56.263,81	9,09%	56.263,81	9,09%	56.263,81	9,09%	56.263,81	9,09%	56.263,81	9,09%	56.263,81	9,09%	56.263,81	9,09%
2.8	DRENAGEM	795.993,82	16,45%			72.301,30	9,09%	72.301,30	9,09%	72.301,30	9,09%	72.301,30	9,09%	72.301,30	9,09%	72.301,30	9,09%	72.301,30	9,09%	72.301,30	9,09%	72.301,30	9,09%	72.301,30	9,09%	72.301,30	9,09%	72.301,30	9,09%
2.9	SINALIZAÇÃO VERTICAL	99.070,05	1,99%			8.187,37	9,09%	8.187,37	9,09%	8.187,37	9,09%	8.187,37	9,09%	8.187,37	9,09%	8.187,37	9,09%	8.187,37	9,09%	8.187,37	9,09%	8.187,37	9,09%	8.187,37	9,09%	8.187,37	9,09%	8.187,37	9,09%
2.10	SINALIZAÇÃO HORIZONTAL	93.673,64	1,99%			8.309,46	9,09%	8.309,46	9,09%	8.309,46	9,09%	8.309,46	9,09%	8.309,46	9,09%	8.309,46	9,09%	8.309,46	9,09%	8.309,46	9,09%	8.309,46	9,09%	8.309,46	9,09%	8.309,46	9,09%	8.309,46	9,09%
2.11	SERVIÇOS COMPLEMENTARES E SINALIZAÇÃO DE OBRA	143.683,76	2,97%			13.060,85	9,09%	13.060,85	9,09%	13.060,85	9,09%	13.060,85	9,09%	13.060,85	9,09%	13.060,85	9,09%	13.060,85	9,09%	13.060,85	9,09%	13.060,85	9,09%	13.060,85	9,09%	13.060,85	9,09%	13.060,85	9,09%
3	EXECUÇÃO DE SERVIÇOS DE ENGENHARIA PARA PAVIMENTAÇÃO DE VIA EM PEDRA GRANÍTICA	3.266.881,44	19,08%																										
3.1	ADMINISTRAÇÃO LOCAL	296.786,96	9,08%			26.977,93	9,09%	26.977,93	9,09%	26.977,93	9,09%	26.977,93	9,09%	26.977,93	9,09%	26.977,93	9,09%	26.977,93	9,09%	26.977,93	9,09%	26.977,93	9,09%	26.977,93	9,09%	26.977,93	9,09%	26.977,93	9,09%
3.2	SERVIÇOS PRELIMINARES	219.192,09	6,71%			19.924,56	9,09%	19.924,56	9,09%	19.924,56	9,09%	19.924,56	9,09%	19.924,56	9,09%	19.924,56	9,09%	19.924,56	9,09%	19.924,56	9,09%	19.924,56	9,09%	19.924,56	9,09%	19.924,56	9,09%	19.924,56	9,09%
3.3	MOBILIZAÇÃO	3.092,46	0,09%			272,92	9,09%	272,92	9,09%	272,92	9,09%	272,92	9,09%	272,92	9,09%	272,92	9,09%	272,92	9,09%	272,92	9,09%	272,92	9,09%	272,92	9,09%	272,92	9,09%	272,92	9,09%
3.4	DESMOBILIZAÇÃO	3.002,46	0,09%			272,92	9,09%	272,92	9,09%	272,92	9,09%	272,92	9,09%	272,92	9,09%	272,92	9,09%	272,92	9,09%	272,92	9,09%	272,92	9,09%	272,92	9,09%	272,92	9,09%	272,92	9,09%
3.5	MOVIMENTAÇÃO DE TERRA	176.174,74	5,39%			16.014,74	9,09%	16.014,74	9,09%	16.014,74	9,09%	16.014,74	9,09%	16.014,74	9,09%	16.014,74	9,09%	16.014,74	9,09%	16.014,74	9,09%	16.014,74	9,09%	16.014,74	9,09%	16.014,74	9,09%	16.014,74	9,09%
3.6	PAVIMENTAÇÃO EM PEDRA GRANÍTICA	1.793.001,33	56,39%			162.074,82	9,09%	162.074,82	9,09%	162.074,82	9,09%	162.074,82	9,09%	162.074,82	9,09%	162.074,82	9,09%	162.074,82	9,09%	162.074,82	9,09%	162.074,82	9,09%	162.074,82	9,09%	162.074,82	9,09%	162.074,82	9,09%
3.7	PASSEIO/PROTEÇÃO DE GUIA	412.029,96	12,81%			37.453,44	9,09%	37.453,44	9,09%	37.453,44	9,09%	37.453,44	9,09%	37.453,44	9,09%	37.453,44	9,09%	37.453,44	9,09%	37.453,44	9,09%	37.453,44	9,09%	37.453,44	9,09%	37.453,44	9,09%	37.453,44	9,09%
3.8	DRENAGEM	207.810,06	6,36%			18.889,93	9,09%	18.889,93	9,09%	18.889,93	9,09%	18.889,93	9,09%	18.889,93	9,09%	18.889,93	9,09%	18.889,93	9,09%	18.889,93	9,09%	18.889,93	9,09%	18.889,93	9,09%	18.889,93	9,09%	18.889,93	9,09%
3.9	SINALIZAÇÃO VERTICAL	48.181,64	1,47%			4.379,71	9,09%	4.379,71	9,09%	4.379,71	9,09%	4.379,71	9,09%	4.379,71	9,09%	4.379,71	9,09%	4.379,71	9,09%	4.379,71	9,09%	4.379,71	9,09%	4.379,71	9,09%	4.379,71	9,09%	4.379,71	9,09%
3.10	SERVIÇOS COMPLEMENTARES E SINALIZAÇÃO DE OBRA	117.695,75	3,60%			10.698,54	9,09%	10.698,54	9,09%	10.698,54	9,09%	10.698,54	9,09%	10.698,54	9,09%	10.698,54	9,09%	10.698,54	9,09%	10.698,54	9,09%	10.698,54	9,09%	10.698,54	9,09%	10.698,54	9,09%	10.698,54	9,09%
4	EXECUÇÃO DE SERVIÇOS DE ENGENHARIA PARA PAVIMENTAÇÃO DE VIA EM BLOCO DE CONCRETO INTERTRAVADO	3.339.005,74	19,51%																										
4.1	ADMINISTRAÇÃO LOCAL	299.578,05	8,97%			27.231,64	9,09%	27.231,64	9,09%	27.231,64	9,09%	27.231,64	9,09%	27.231,64	9,09%	27.231,64	9,09%	27.231,64	9,09%	27.231,64	9,09%	27.231,64	9,09%	27.231,64	9,09%	27.231,64	9,09%	27.231,64	9,09%
4.2	SERVIÇOS PRELIMINARES	219.192,09	6,56%			19.924,56	9,09%	19.924,56	9,09%	19.924,56	9,09%	19.924,56	9,09%	19.924,56	9,09%	19.924,56	9,09%	19.924,56	9,09%	19.924,56	9,09%	19.924,56	9,09%	19.924,56	9,09%	19.924,56	9,09%	19.924,56	9,09%
4.3	MOBILIZAÇÃO	3.092,46	0,09%			272,92	9,09%	272,92	9,09%	272,92	9,09%	272,92	9,09%	272,92	9,09%	272,92	9,09%	272,92	9,09%	272,92	9,09%	272,92	9,09%	272,92	9,09%	272,92	9,09%	272,92	9,09%
4.4	DESMOBILIZAÇÃO	3.002,46	0,09%			272,92	9,09%	272,92	9,09%	272,92	9,09%	272,92	9,09%	272,92	9,09%	272,92	9,09%	272,92	9,09%	272,92	9,09%	272,92	9,09%	272,92	9,09%	272,92	9,09%	272,92	9,09%
4.5	MOVIMENTAÇÃO DE TERRA	184.849,83	5,54%			16.802,85	9,09%	16.802,85	9,09%	16.802,85	9,09%	16.802,85	9,09%	16.802,85	9,09%	16.802,85	9,09%	16.802,85	9,09%	16.802,85	9,09%	16.802,85	9,09%	16.802,85	9,09%	16.802,85	9,09%	16.802,85	9,09%
4.6	PAVIMENTAÇÃO EM INTERTRAVADO	1.816.161,24	56,39%			165.089,06	9,09%	165.089,06	9,09%	165.089																			