

ANEXO B  
CRONOGRAMA FÍSICO FINANCEIRO  
Peça integrante do Volume Licitatório



LOTE 06 - SERTÃO DO SÃO FRANCISCO

DADOS			
OBJETO:	REGISTRO DE PREÇOS PARA CONTRATAÇÃO DE SERVIÇOS DE EXECUÇÃO DE PAVIMENTAÇÃO, CAPEAMENTO E RECAPEAMENTO ASFÁLTICO COM CONCRETO BETUMINOSO USANDO A QUENTE (CBUQ), DE PAVIMENTAÇÃO EM PEDRA GRANÍTICA, E PAVIMENTAÇÃO EM BLOCO INTERTRAVADO DE CONCRETO (BIQOITE), NO SERTÃO DO ESTADO DE PERNAMBUCO		
DATA-BASE:	06/25	DESONERAÇÃO:	Não Desonerado
TABELAS DE REFERÊNCIA			
SINAPI:	06/25	SICRO:	06/25
COMPESA:	ZDZ-2	SENIFRA:	0
ORSE:	06/25	OUTROS:	0

BENEFÍCIOS E DESPESAS INDEBITAS (BDI)			
ÍNDICE	BDI	COM DESON.	SEM DESON.
1	PREMIO FOM	26,21%	21,30%
2	DIFERENCIAL PAV	19,61%	15,00%
3	PREMIO EDIFICAÇÃO		
4	DIFERENCIAL EDIFICAÇÃO		
5	MATERIAS	18,62%	13,87%
6	LOC. BENS MOVEIS	15,74%	11,42%

N.º	ITENS DE INVESTIMENTO	VALOR PREVISTO		Mês 01		Mês 02		Mês 03		Mês 04		Mês 05		Mês 06		Mês 07		Mês 08		Mês 09		Mês 10		Mês 11		Mês 12			
		RS	%	RS	%	RS	%	RS	%	RS	%	RS	%	RS	%	RS	%	RS	%	RS	%	RS	%	RS	%	RS	%		
1	SERVÇOS PRELIMINARES (CANTEIRO DE OBRAS)	1.637.433,55	2,74%																										
1.1	CANTEIRO DE OBRAS	542.857,05	52,33%	49.345,71	9,09%	49.345,71	9,09%	49.345,71	9,09%	49.345,71	9,09%	49.345,71	9,09%	49.345,71	9,09%	49.345,71	9,09%	49.345,71	9,09%	49.345,71	9,09%	49.345,71	9,09%	49.345,71	9,09%	49.345,71	9,09%	49.345,71	9,09%
1.2	MOBILIZAÇÃO	247.288,25	23,84%																										
1.3	DESMOBILIZAÇÃO	247.288,25	23,84%																										
2	EXECUÇÃO DE SERVIÇOS DE ENGENHARIA DE PAVIMENTAÇÃO ASFÁLTICA	11.214.901,32	29,64%																										
2.1	ADMINISTRAÇÃO LOCAL	458.932,47	4,09%	41.712,42	9,09%	41.712,42	9,09%	41.712,42	9,09%	41.712,42	9,09%	41.712,42	9,09%	41.712,42	9,09%	41.712,42	9,09%	41.712,42	9,09%	41.712,42	9,09%	41.712,42	9,09%	41.712,42	9,09%	41.712,42	9,09%	41.712,42	9,09%
2.2	SERVÇOS PRELIMINARES	22.268,67	0,99%	20.267,85	9,09%	20.267,85	9,09%	20.267,85	9,09%	20.267,85	9,09%	20.267,85	9,09%	20.267,85	9,09%	20.267,85	9,09%	20.267,85	9,09%	20.267,85	9,09%	20.267,85	9,09%	20.267,85	9,09%	20.267,85	9,09%	20.267,85	9,09%
2.3	MOBILIZAÇÃO	166.797,24	1,43%	14.616,47	9,09%	14.616,47	9,09%	14.616,47	9,09%	14.616,47	9,09%	14.616,47	9,09%	14.616,47	9,09%	14.616,47	9,09%	14.616,47	9,09%	14.616,47	9,09%	14.616,47	9,09%	14.616,47	9,09%	14.616,47	9,09%	14.616,47	9,09%
2.4	DESMOBILIZAÇÃO	166.797,24	1,43%	14.616,47	9,09%	14.616,47	9,09%	14.616,47	9,09%	14.616,47	9,09%	14.616,47	9,09%	14.616,47	9,09%	14.616,47	9,09%	14.616,47	9,09%	14.616,47	9,09%	14.616,47	9,09%	14.616,47	9,09%	14.616,47	9,09%	14.616,47	9,09%
2.5	MOVIMENTAÇÃO DE TERRA	594.992,09	5,31%	52.259,84	9,09%	52.259,84	9,09%	52.259,84	9,09%	52.259,84	9,09%	52.259,84	9,09%	52.259,84	9,09%	52.259,84	9,09%	52.259,84	9,09%	52.259,84	9,09%	52.259,84	9,09%	52.259,84	9,09%	52.259,84	9,09%	52.259,84	9,09%
2.6	PAVIMENTAÇÃO EM BLOCO (CONCRETO BETUMINOSO USINADO A QUENTE)	5.170.922,05	46,11%	470.036,81	9,09%	470.036,81	9,09%	470.036,81	9,09%	470.036,81	9,09%	470.036,81	9,09%	470.036,81	9,09%	470.036,81	9,09%	470.036,81	9,09%	470.036,81	9,09%	470.036,81	9,09%	470.036,81	9,09%	470.036,81	9,09%	470.036,81	9,09%
2.7	PASSEIO/PROTEÇÃO DE GUIA	1.598.999,39	14,26%	145.346,95	9,09%	145.346,95	9,09%	145.346,95	9,09%	145.346,95	9,09%	145.346,95	9,09%	145.346,95	9,09%	145.346,95	9,09%	145.346,95	9,09%	145.346,95	9,09%	145.346,95	9,09%	145.346,95	9,09%	145.346,95	9,09%	145.346,95	9,09%
2.8	DRENAGEM	2.994.797,40	19,41%	187.689,17	9,09%	187.689,17	9,09%	187.689,17	9,09%	187.689,17	9,09%	187.689,17	9,09%	187.689,17	9,09%	187.689,17	9,09%	187.689,17	9,09%	187.689,17	9,09%	187.689,17	9,09%	187.689,17	9,09%	187.689,17	9,09%	187.689,17	9,09%
2.9	SINALIZAÇÃO VÁRIA VERTICAL	91.948,76	1,71%	17.448,14	9,09%	17.448,14	9,09%	17.448,14	9,09%	17.448,14	9,09%	17.448,14	9,09%	17.448,14	9,09%	17.448,14	9,09%	17.448,14	9,09%	17.448,14	9,09%	17.448,14	9,09%	17.448,14	9,09%	17.448,14	9,09%	17.448,14	9,09%
2.10	SINALIZAÇÃO VÁRIA HORIZONTAL	241.914,92	2,16%	21.990,06	9,09%	21.990,06	9,09%	21.990,06	9,09%	21.990,06	9,09%	21.990,06	9,09%	21.990,06	9,09%	21.990,06	9,09%	21.990,06	9,09%	21.990,06	9,09%	21.990,06	9,09%	21.990,06	9,09%	21.990,06	9,09%	21.990,06	9,09%
2.11	SERVÇOS COMPLEMENTARES E SINALIZAÇÃO DE OBRA	258.001,59	2,30%	23.452,34	9,09%	23.452,34	9,09%	23.452,34	9,09%	23.452,34	9,09%	23.452,34	9,09%	23.452,34	9,09%	23.452,34	9,09%	23.452,34	9,09%	23.452,34	9,09%	23.452,34	9,09%	23.452,34	9,09%	23.452,34	9,09%	23.452,34	9,09%
3	EXECUÇÃO DE SERVIÇOS DE ENGENHARIA PARA PAVIMENTAÇÃO DE VIA EM PEDRA GRANÍTICA	7.943.137,70	21,00%																										
3.1	ADMINISTRAÇÃO LOCAL	374.233,91	4,71%	34.017,86	9,09%	34.017,86	9,09%	34.017,86	9,09%	34.017,86	9,09%	34.017,86	9,09%	34.017,86	9,09%	34.017,86	9,09%	34.017,86	9,09%	34.017,86	9,09%	34.017,86	9,09%	34.017,86	9,09%	34.017,86	9,09%	34.017,86	9,09%
3.2	SERVÇOS PRELIMINARES	221.734,92	2,79%	20.155,70	9,09%	20.155,70	9,09%	20.155,70	9,09%	20.155,70	9,09%	20.155,70	9,09%	20.155,70	9,09%	20.155,70	9,09%	20.155,70	9,09%	20.155,70	9,09%	20.155,70	9,09%	20.155,70	9,09%	20.155,70	9,09%	20.155,70	9,09%
3.3	MOBILIZAÇÃO	3.099,90	0,04%	279,05	9,09%	279,05	9,09%	279,05	9,09%	279,05	9,09%	279,05	9,09%	279,05	9,09%	279,05	9,09%	279,05	9,09%	279,05	9,09%	279,05	9,09%	279,05	9,09%	279,05	9,09%	279,05	9,09%
3.4	DESMOBILIZAÇÃO	3.099,90	0,04%	279,05	9,09%	279,05	9,09%	279,05	9,09%	279,05	9,09%	279,05	9,09%	279,05	9,09%	279,05	9,09%	279,05	9,09%	279,05	9,09%	279,05	9,09%	279,05	9,09%	279,05	9,09%	279,05	9,09%
3.5	MOVIMENTAÇÃO DE TERRA	457.775,21	5,78%	41.811,77	9,09%	41.811,77	9,09%	41.811,77	9,09%	41.811,77	9,09%	41.811,77	9,09%	41.811,77	9,09%	41.811,77	9,09%	41.811,77	9,09%	41.811,77	9,09%	41.811,77	9,09%	41.811,77	9,09%	41.811,77	9,09%	41.811,77	9,09%
3.6	PAVIMENTAÇÃO EM PEDRA GRANÍTICA	4.839.554,81	62,19%	448.005,53	9,09%	448.005,53	9,09%	448.005,53	9,09%	448.005,53	9,09%	448.005,53	9,09%	448.005,53	9,09%	448.005,53	9,09%	448.005,53	9,09%	448.005,53	9,09%	448.005,53	9,09%	448.005,53	9,09%	448.005,53	9,09%	448.005,53	9,09%
3.7	PASSEIO/PROTEÇÃO DE GUIA	1.068.668,12	13,45%	97.141,93	9,09%	97.141,93	9,09%	97.141,93	9,09%	97.141,93	9,09%	97.141,93	9,09%	97.141,93	9,09%	97.141,93	9,09%	97.141,93	9,09%	97.141,93	9,09%	97.141,93	9,09%	97.141,93	9,09%	97.141,93	9,09%	97.141,93	9,09%
3.8	DRENAGEM	542.168,71	6,85%	48.263,14	9,09%	48.263,14	9,09%	48.263,14	9,09%	48.263,14	9,09%	48.263,14	9,09%	48.263,14	9,09%	48.263,14	9,09%	48.263,14	9,09%	48.263,14	9,09%	48.263,14	9,09%	48.263,14	9,09%	48.263,14	9,09%	48.263,14	9,09%
3.9	SINALIZAÇÃO VÁRIA VERTICAL	138.931,58	1,76%	12.719,78	9,09%	12.719,78	9,09%	12.719,78	9,09%	12.719,78	9,09%	12.719,78	9,09%	12.719,78	9,09%	12.719,78	9,09%	12.719,78	9,09%	12.719,78	9,09%	12.719,78	9,09%	12.719,78	9,09%	12.719,78	9,09%	12.719,78	9,09%
3.10	SERVÇOS COMPLEMENTARES E SINALIZAÇÃO DE OBRA	192.930,64	2,43%	17.537,40	9,09%	17.537,40	9,09%	17.537,40	9,09%	17.537,40	9,09%	17.537,40	9,09%	17.537,40	9,09%	17.537,40	9,09%	17.537,40	9,09%	17.537,40	9,09%	17.537,40	9,09%	17.537,40	9,09%	17.537,40	9,09%	17.537,40	9,09%
4	EXECUÇÃO DE SERVIÇOS DE ENGENHARIA PARA PAVIMENTAÇÃO DE VIA EM BLOCO DE CONCRETO INTERTRAVADO	7.642.867,47	20,20%																										
4.1	ADMINISTRAÇÃO LOCAL	413.071,25	5,40%	37.548,18	9,09%	37.548,18	9,09%	37.548,18	9,09%	37.548,18	9,09%	37.548,18	9,09%	37.548,18	9,09%	37.548,18	9,09%	37.548,18	9,09%	37.548,18	9,09%	37.548,18	9,09%	37.548,18	9,09%	37.548,18	9,09%	37.548,18	9,09%
4.2	SERVÇOS PRELIMINARES	221.652,67	2,90%	20.148,23	9,09%	20.148,23	9,09%	20.148,23	9,09%	20.148,23	9,09%	20.148,23	9,09%	20.148,23	9,09%	20.148,23	9,09%	20.148,23	9,09%	20.148,23	9,09%	20.148,23	9,09%	20.148,23	9,09%	20.148,23	9,09%	20.148,23	9,09%
4.3	MOBILIZAÇÃO	3.099,90	0,04%	279,05	9,09%	279,05	9,09%	279,05	9,09%	279,05	9,09%	279,05	9,09%	279,05	9,09%	279,05	9,09%	279,05	9,09%	279,05	9,09%	279,05	9,09%	279,05	9,09%	279,05	9,09%	279,05	9,09%
4.4	DESMOBILIZAÇÃO	3.099,90	0,04%	279,05	9,09%	279,05	9,09%	279,05	9,09%	279,05	9,09%	279,05	9,09%	279,05	9,09%	279,05	9,09%	279,05	9,09%	279,05	9,09%	279,05	9,09%	279,05	9,09%	279,05	9,09%	279,05	9,09%
4.5	MOVIMENTAÇÃO DE TERRA	448.307,09	5,89%	40.84																									